

CERTIFICATE

To the Clerk of Coffey County, State of Kansas

We, the undersigned, officers of

City of New Strawn

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases			6		
Fund			K.S.A.		
General	12-101a	7	372,865	137,376	39.385

Assisted by:
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Jarred, Gilmore & Phillips, PA
Address:
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Attest: November 1, 2015
Angi Kuchner
County Clerk

Gary Kuehn
Patricia Anderson
Bobby Bryant
Mark A. Pitt
Governing Body

City of New Strawn

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>127,055</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>127,055</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>107,904</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>42,419</u>	
5b. Personal property 2014	- <u>98,985</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2015:		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2015:	<u>103,315</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>211,219</u>	
9. Total estimated valuation July 1, 2015	<u>3,448,708</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>3,237,489</u>	
11. Factor for increase (8 divided by 10)	<u>0.06524</u>	
12. Amount of increase (11 times 3)	+ \$ <u>8,289</u>	
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>135,344</u>	
14. Debt service levy in this 2016 budget	<u>0</u>	
15. 2016 tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>135,344</u>	
16. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>2,033</u>	
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ <u>137,377</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Trash Utility	Equipment Reserve	0	3,000	3,000	K.S.A. 12-1,117
General	Equipment Reserve	15,000	30,000	20,000	K.S.A. 12-1,117
	Totals	15,000	33,000	23,000	
	Adjustments*				
	Adjusted Totals	15,000	33,000	23,000	

***Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

[illegible]

	Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2015	Payments Due 2015	Payments Due 2016
	None							
Totals						0	0	0

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases**

City of New Strawn

FUND PAGE - GENERAL

Adopted Budget

General

[illegible]

City of New Strawn

2016

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
General Administration			
Personal Services	95,109	106,548	112,941
Contractual Services	40,343	52,592	53,000
Commodities	18,948	8,880	16,000
Capital Outlay	0	0	22,600
Total	154,399	168,020	204,541
Planning and Zoning			
Contractual Services-Zoning Administrator	869	450	900
Contractual Services-Compr Zoning Study	0	0	30,000
Total	869	450	30,900
Capital Outlay			
Capital Outlay	0	0	15,824
Capital Outlay - Roads	0	13,505	0
Capital Outlay - NSCIO	0	0	16,000
Capital Outlay - Drainage Project	0	0	65,000
Total	0	13,505	96,824
Law Enforcement			
Personal Services	0	3,900	15,600
Contractual Services	0	500	500
Commodities	0	500	2,000
Capital Outlay	0	0	2,500
Total	0	4,900	20,600
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Page Total	155,268	186,875	352,865

(Note: Should agree with general sub-totals.)

City of New Strawn

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,132	5,409	17
Receipts:			
State of Kansas Gas Tax	10,161	10,140	10,150
County Transfers Gas	0	0	0
Reimbursed Expense	0	65	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,161	10,205	10,150
Resources Available:	27,292	15,614	10,167
Expenditures:			
Street Repair and Maint			
Personal Services	0	0	0
Contractual Services	1,630	1,887	2,000
Commodities	2,816	310	500
Capital Outlay	17,438	13,400	7,667
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	21,883	15,597	10,167
Unencumbered Cash Balance Dec 31	5,409	17	0
2014/2015/2016 Budget Authority Amount:	40,147	16,293	10,167

Adopted Budget

Special Park	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	25,702	25,588	19,482
Receipts:			
County Appropriations	16,358	16,358	16,358
Local Alcoholic Liquor tax	11	37	37
Licenses/Sales/Permits/Fines	1,455	1,634	1,634
Reimbursed Expenses	1,500	1,664	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	19,324	19,693	18,029
Resources Available:	45,025	45,281	37,511
Expenditures:			
Recreational Services			
Contractual Services	10,154	9,673	10,500
Commodities	9,283	9,126	9,200
Capital Outlay - Dock	0	0	10,000
Capital Outlay - Trees	0	7,000	0
Capital Outlay	0	0	7,811
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	19,437	25,799	37,511
Unencumbered Cash Balance Dec 31	25,588	19,482	0
2014/2015/2016 Budget Authority Amount:	40,111	45,764	37,511

City of New Strawn

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	106,484	90,420	63,480
Receipts:			
Charges for Services	215,385	201,978	212,000
Late Charges and Fees	3,554	3,427	3,500
Connection Fees	5,660	3,881	3,900
Lease / Rent of Property	0	0	0
Sale of Property	0	0	0
Reimbursed Expense	121	216	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	224,720	209,502	219,400
Resources Available:	331,204	299,922	282,880
Expenditures:			
Operations			
Personal Services	38,764	49,857	52,848
Contractual Services	33,071	37,962	40,000
Commodities	71,260	52,577	80,000
Capital Outlay	4,050	0	13,986
Debt Service			
Revolving Loan Payments	93,639	96,046	96,046
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	240,784	236,442	282,880
Unencumbered Cash Balance Dec 31	90,420	63,480	0
2014/2015/2016 Budget Authority Amount:	309,817	289,456	282,880

Adopted Budget

Sewer Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	59,074	75,907	85,433
Receipts:			
Charges for Services	33,779	33,139	33,139
New Service Connections	1,000	0	0
Reimbursed Expenses	0	216	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	34,779	33,355	33,139
Resources Available:	93,853	109,262	118,572
Expenditures:			
Operations			
Personal Services	8,291	10,678	11,319
Contractual Services	9,310	13,081	18,000
Commodities	345	70	1,000
Capital Outlay	0	0	23,053
Capital Outlay - Compr Drainage Study	0	0	15,000
Capital Outlay - Manholes & Mains	0	0	50,200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	17,946	23,829	118,572
Unencumbered Cash Balance Dec 31	75,907	85,433	0
2014/2015/2016 Budget Authority Amount:	98,521	107,728	118,572

City of New Strawn

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash Utility	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,002	8,126	7,916
Receipts:			
Charges for Services	35,008	34,834	34,834
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	35,008	34,834	34,834
Resources Available:	38,010	42,960	42,750
Expenditures:			
Contractual Services	29,884	32,044	32,044
Capital Outlay	0	0	7,706
Transfer to Equipment Reserve Fund	0	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	29,884	35,044	42,750
Unencumbered Cash Balance Dec 31	8,126	7,916	0
2014/2015/2016 Budget Authority Amount:	36,545	43,960	42,750

Adopted Budget

Infrastructure	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	61,311	105,384	149,770
Receipts:			
County Grant Proceeds	98,862	98,862	98,862
Wolf Creek Grant Proceeds	0	0	0
Reimbursed Expense	0	2,856	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	98,862	101,718	98,862
Resources Available:	160,173	207,102	248,632
Expenditures:			
Capital Outlay - Sewer Projects	0	0	26,000
Capital Outlay - Roads	54,789	5,000	112,632
Capital Outlay - Bridge Replacement	0	0	70,000
Capital Outlay - Killough Project	0	52,332	0
Capital Outlay - Drainage Project	0	0	40,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	54,789	57,332	248,632
Unencumbered Cash Balance Dec 31	105,384	149,770	0
2014/2015/2016 Budget Authority Amount:	141,757	155,202	248,632

City of New Strawn

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22,836	25,927	55,988
Receipts:			
Operating Transfers from:			
General Fund	15,000	30,000	20,000
Trash Utility Fund	0	3,000	3,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	15,000	33,000	23,000
Resources Available:	37,836	58,927	78,988
Expenditures:			
Capital Outlay - Mower	11,909	0	11,000
Capital Outlay - Equipment	0	2,939	57,988
Capital Outlay - Police Car	0	0	10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,909	2,939	78,988
Unencumbered Cash Balance Dec 31	25,927	55,988	0
2014/2015/2016 Budget Authority Amount:	55,836	62,368	78,988

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

The governing body of
City of New Strawn
will meet on August 13, 2015 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate *
General	170,268	38.992	216,875	39.951	372,865	137,376	39.834
Special Highway	21,883		15,597		10,167		
Special Park	19,437		25,799		37,511		
Water Utility	240,784		236,442		282,880		
Sewer Utility	17,946		23,829		118,572		
Trash Utility	29,884		35,044		42,750		
Infrastructure	54,789		57,332		248,632		
Equipment Reserve	11,909		2,939		78,988		
Totals	566,901	38.992	613,857	39.951	1,192,365	137,376	39.834
Less: Transfers	15,000		33,000		23,000		
Net Expenditure	551,901		580,857		1,169,365		
Total Tax Levied	119,479		127,055		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	3,064,225		3,180,284		3,448,708		
Outstanding Indebtedness, January 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	765,893		703,771		638,810		
Lease Purchase Principal	0		0		0		
Total	765,893		703,771		638,810		

*Tax rates are expressed in mills

City of New Strawn

City Official Title: City Clerk

ds will be thereafter
opened and read

SECURITY

Security shall be sub-
mitted with each bid in the
amount of 5 percent of the bid
amount. No bids may be with-
drawn for a period of 60 days
after opening of bids. Owner
reserves the right to reject any
bids and to waive informalities
and irregularities.

EBID MEETING

Prebid Meeting: No
prebid meeting is currently
planned. However, bidders
are required to visit the project
to acquaint themselves with
existing conditions.

DOCUMENTS

Digital Procurement
Contracting Documents
(Required): Obtain after July
17, 2015, by contacting Angie
Kirch, Owner's Representative,
at the location listed above.
Documents will be provided to
prime bidders only; complete
sets of documents will be issued.

Printed Procurement
Contracting Documents:
Obtain after July 17, 2015,
by contacting Angie Kirch,
Owner's Representative, at the
location listed above. Documents
will be provided to prime
bidders only; only complete
sets of documents will be issued.

Viewing Procurement
Contracting Documents:
Obtain after July 17, 2015, at
the locations below:

1. Coffey County Courthouse,
at the location listed above.

TIME OF COMPLETION AND LIQUIDATED DAMAGES

A. Successful bidder shall
begin the Work on receipt of
the Notice to Proceed and shall
complete the Work within the
Contract Time. Work is subject
to liquidated damages.

1.7 BIDDER'S QUALIFICATIONS

A. Bidders must be properly
licensed under the laws
governing their respective
trades and be able to obtain
insurance and bonds required
for the Work. A Performance
Bond, separate Labor and Material
Payment Bond, and Insurance
in a form acceptable to Owner
will be required of the successful
Bidder.

1.8 NOTIFICATION

1.8.1 Advertisement for

(Published in *The Coffey County Republican* on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of
City of New Straits
will meet on August 13, 2015 at 7:00 PM at City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	170,248	38.992	214,875	39.951	372,845	137,376
Special Highway	21,843		15,592		10,167	
Special Park	19,437		25,799		37,511	
Water Utility	246,784		236,442		282,880	
Sanitary Utility	17,946		23,829		118,572	
Trash Utility	29,884		35,044		42,750	
Infrastructure	54,789		37,332		248,632	
Equipment Reserve	11,909		2,939		78,988	
Totals	566,901	38.992	613,857	39.951	1,192,365	137,376
Less: Transfers	15,000		33,000		23,000	
Net Expenditure	551,901		580,857		1,169,365	
Total Tax Levied	119,479		127,033		1,169,365	
Assessed Valuation	3,064,225		3,180,284		3,448,708	
Outstanding Indebtedness,						
January 1,	2013		2014		2015	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		638,810	
Other	765,893		703,771		0	
Lease Purchase Principal	0		0		638,810	
Total	765,893		703,771		638,810	

*Tax rates are expressed in mills

Janell K. Knapton
City Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of
Labon
will meet on August 3, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	475,347	22.810	535,423	22.600	598,503	108,628
Delta Service						
Library						
Employee Benefit	31,093	7.485	38,530	7.214	33,889	33,807
Law Enforcement		0.968	9,800	1.266	11,502	5,928
Special Liability	1,726		2,071		2,278	451
Special Highway	28,272		25,730		24,428	
Park & Recreation	41,785		43,408		33,980	
Gas	248,517		258,626		284,960	
Water	260,486		244,165		252,891	
Solid Waste	71,495		61,888		61,888	
Totals	79,181		92,397		98,997	
Non-Budgeted Funds	112,550		1,298,557	31.074	1,414,758	148,810
Totals	1,534,765	31.363	1,898,557	31.074	2,013,261	257,438
Less: Transfers	81,636		25,000		30,000	
Net Expenditure	1,453,129		1,873,557		1,983,261	
Total Tax Levied	145,980		144,815		1,983,261	
Assessed Valuation	4,553,846		4,660,344		4,660,344	
Outstanding Indebtedness,						
January 1,	2013		2014		2015	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		690,007	
Other	324,099		302,435		0	
Lease Purchase Principal	0		0		690,007	
Total	324,099		302,435		690,007	

*Tax rates are expressed in mills

Carrie Sloan
City Official Title: City Clerk

(Published in *The Coffey County Republican* on Thursday, July 23, 2015)

NOTICE OF BUDGET HEARING

The governing body of
City of Waverly
will meet on August 12, 2015 at 7:00 p.m. at Waverly City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Waverly City Hall and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax
General	177,854	45.359	214,000	47.087	271,500	121,016
Delta Service						
Library						
Special Highway	25,600		14,500		36,000	
Special Development	93,215		26,000		30,000	
Block Addition	3,113		1,100		24,000	
Infrastructure	22,435		210,000		495,000	
Park & Recreation	26,081		42,000		42,000	
Sanitary Enterprise	55,051		103,381		48,000	
Solid Waste Enterprise	36,502		39,800		62,900	
Totals	365,356		466,681		702,900	
Less: Transfers	152,228		233,705		233,705	
Net Expenditure	213,128		232,976		469,195	
Total Tax Levied	152,228		233,705		233,705	
Assessed Valuation	1,454,444		1,454,444		1,454,444	
Outstanding Indebtedness,						
January 1,	2013		2014		2015	
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills